

Submitted by: Chair of the Assembly
at the Request of the Mayor

Prepared by: Department of Health and
Human Services

For Reading: April 27, 2010

CLERK'S OFFICE

APPROVED

Date: 4-27-10 ANCHORAGE, ALASKA
AR NO. 2010-137


1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 FIFTY-SIX THOUSAND THREE HUNDRED FORTY-THREE DOLLARS (\$56,343)
3 FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL
4 SERVICES TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231)
5 FOR THE AGING AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT
6 OF HEALTH AND HUMAN SERVICES.

7
8 THE ANCHORAGE ASSEMBLY RESOLVES:
9

10 **Section 1.** That the sum of Fifty-Six Thousand Three Hundred Forty-Three Dollars
11 (\$56,343) is appropriated from the State of Alaska, Department of Health and Social
12 Services to the State Direct/Federal Pass-Thru Grants Fund (231) for the Aging and
13 Disability Resource Center in the Department of Health and Human Services.
14

15 **Section 2.** This resolution shall become effective immediately upon passage and
16 approval by the Anchorage Municipal Assembly.
17

18 PASSED AND APPROVED by the Anchorage Assembly this 27th day of
19 April, 2010.

20
21 
22 _____
23 Chair

24 ATTEST:
25

26 
27 _____
28 Municipal Clerk

29
30 Departmental Appropriation:
31 Department of Health and Human Services \$56,343



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 267-2010

Meeting Date: April 27, 2010

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY-SIX THOUSAND THREE HUNDRED FORTY-THREE DOLLARS (\$56,343) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE AGING AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

On September 29, 2009, AR 2009-214 was approved by the Municipal Assembly appropriating \$106,280. The Department of Health and Human Services (DHHS) received \$56,343 in supplemental funds from the Alaska Department of Health and Social Services for a total of \$162,623. This appropriation will provide the funding necessary to provide Aging and Disability Resource Center services to older Alaskans and persons with disabilities in the DHHS. The period of this grant is from July 1, 2009 through June 30, 2010.

In 2003, the Administration on Aging (AOA) and the Center for Medicare and Medicaid Services (CMS) launched the Aging and Disability Resource Center (ADRC) initiative. This nationwide effort streamlines access to long-term care and complements other long-term care system change activities designed to enhance access to community living. ADRCs are also a part of the President's Long-Term Care Re-balancing Initiative and New Freedom Initiative. As of February 2008, there were over 140 Aging and Disability Resource Center pilot sites operating in 43 states and territories serving 30% of the population.

The goal of the Municipality of Anchorage (MOA), ADRC is to serve as an integrated point of entry into the long-term care system.

The following budget is submitted:

State Direct/Federal Pass-Thru Grants Fund (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23219G-9398 BP2009	State Direct/Federal Pass-Thru	\$56,343

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23219G-1101 BP2009	Salaries	\$11,605
231-23219G-1401 BP2009	Benefits	13,215
231-23219G-2101 BP2009	Office Supplies	800
231-23219G-2201 BP2009	Operating Supplies	3,800
231-23219G-3101 BP2009	Professional Services	6,000
231-23219G-3201 BP2009	Communications	500
231-23219G-3333 BP2009	Travel	4,400
231-23219G-3828 BP2009	Tuition Local	2,000
231-23219G-5411 BP2009	Computer HW<1000	1,500
231-23219G-5603 BP2009	M&E<5000 except HW & SW	2,942
231-23219G-5605 BP2009	Computer SW<1000	1,600
231-23219G-6022 BP2009	Clerk	3
231-23219G-6061 BP2009	OEO	34
231-23219G-6091 BP2009	OMB	59
231-23219G-6095 BP2009	Purchasing	376
231-23219G-6103 BP2009	Financial Reporting	1,358
231-23219G-6104 BP2009	Payroll	99
231-23219G-6105 BP2009	Accounts Payable	162
231-23219G-6109 BP2009	Cash Receipts	9
231-23219G-6110 BP2009	PeopleSoft Support	437
231-23219G-6145 BP2009	General Liability	215
231-23219G-6147 BP2009	Workers' Comp.	417
231-23219G-6181 BP2009	Employee Services	209
231-23219G-6198 BP2009	Personnel Admin	302
231-23219G-6222 BP2009	Fiscal Support	2,150
231-23219G-6290 BP2009	Human Svcs Div Support	2,151
	TOTAL	\$56,343

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF APPROPRIATING FIFTY-SIX THOUSAND THREE HUNDRED FORTY-THREE DOLLARS (\$56,343) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE AGING AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Diane Ingle, Director, Department of Health and Human Services

Fund Certification: Lucinda Mahoney, CFO

231-23219G-9398-232190 BP2009 \$56,343

(2009 Aging and Disability Resource Center Grant)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 008897**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY-SIX THOUSAND THREE HUNDRED FORTY-THREE DOLLARS (\$56,343)

Title: FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE AGING AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.**Author:** pruittns**Initiating Dept:** HHS**Keywords:** ADRC**Date Prepared:** 4/5/10 2:12 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 4/27/10

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	4/23/10 9:58 AM	Exit	Nina Pruitt	Public	008897
MuniManager_SubWorkflow	4/23/10 9:58 AM	Approve	Nina Pruitt	Public	008897
Finance_SubWorkflow	4/22/10 2:52 PM	Approve	David Ryan	Public	008897
Finance_SubWorkflow	4/22/10 10:04 AM	Checkin	Nina Pruitt	Public	008897
OMB_SubWorkflow	4/21/10 11:21 AM	Approve	Marilyn T. Banzhaf	Public	008897
HHS_SubWorkflow	4/20/10 6:18 PM	Approve	Diane Ingle	Public	008897
FundsAppropWorkflow	4/12/10 3:16 PM	Checkin	Donald Jones	Public	008897
OMB_SubWorkflow	4/12/10 2:06 PM	Reject	Cheryl Frasca	Public	008897
HHS_SubWorkflow	4/9/10 1:42 PM	Approve	Diane Ingle	Public	008897
FundsAppropWorkflow	4/5/10 2:15 PM	Checkin	Donald Jones	Public	008897



CONSENT AGENDA – RESOLUTIONS FOR ACTION-OTHER